

Appendix 4

EMPLOYEE IMPLICATIONS OF 2020/21 BUDGET									
			All figures are expressed in terms of full time equivalent posts						
Ref	Impact on posts	Savings Title	Voluntary Redundancy	Vacant	Retirement/ Flexi Retirement	Redeploy	TBC	New Post	TOTAL FTEs
Education									
E19	DELETE	Further staffing savings in the Education Directorate Management Structure	(1.00)						(1.00)
E23	DELETE	Review of staffing resources	(1.00)						(1.00)
CAPG	CREATE	Children Looked After - Tutor Support						3.30	3.30
CAPG	CREATE	Open Access Youth Support						7.00	7.00
CAPG	CREATE	Cardiff Commitment Curriculum and Skills Programme						2.60	2.60
CAPG	CREATE	Child Friendly Cities						1.00	1.00
Education Net Position			(2.00)	0.00	0.00	0.00	0.00	13.90	11.90